

Quarterly Budget and Expenditure Reporting for all HEERF I, II, and III grant funds

Institution Name	University of South Alabama		Date of Report	7/13/23	Covering Quarter Ending:	<u>June 30</u>
Award Number(s):	202861	201846			P425L	
	_____	_____	_____	_____	_____	_____
P	200656					
	_____	_____	_____	_____	_____	_____
		\$ 34,092,410.00		\$ 2,757,991.00		\$ 0.00
		\$ 27,467,330.00		\$ 0.00		

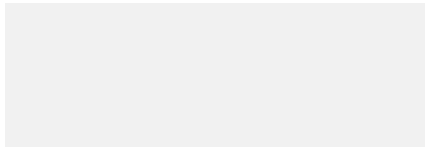
<https://covid-relief-data.ed.gov/profile/entity/1727502347/7/23>

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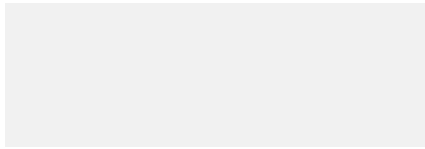
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		\$ 0.00	\$ 0.00	\$ 0.00
HEERF (a)(1) Institutional Portion Amount Disbursed		\$ 0.00	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00
HEERF (a)(2) Amount Disbursed (HBCUs, Tribal Colleges, and		\$ 0.00	\$ 0.00	\$ 0.00





\$ 0.00      \$ 0.00      \$ 0.00

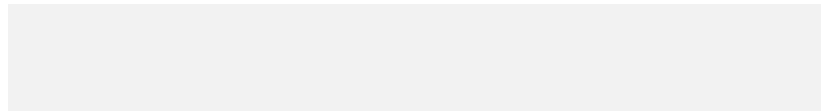


\$ 0.00      \$ 0.00      \$ 0.00

Yes   
Yes

We have allocated budget to specific HEERF related projects. Funds are not drawn until expenditures are incurred.

	\$ 0.00	\$ 2,513,352.40	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00



\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00
-\$ 85,822.08	\$ 0.00	\$ 0.00

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	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 512,149.37	\$ 0.00	\$ 0.00	
	\$ 31,369.10			

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	\$ 7,462.41	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 32,863.01	\$ 0.00	\$ 0.00	
<b>Quarterly Expenditures for Each Program</b>	\$ 498,021.81	\$ 0.00	\$ 0.00	
<b>Total of Quarterly Expenditures</b>	\$ 498,021.81			

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Source of Lost Revenue	Estimated Amount	Explanatory Notes
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
	\$ 0.00	

	\$ 0.00	
	\$ 0.00	
	\$ 0.00	
Total (a)(1) funds	\$ 0.00	
Total (a)(2) funds	\$ 0.00	
Total (a)(3) funds	\$ 0.00	
TOTAL HEERF	\$ 0.00	



